

**Lewis-Clark State College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**July 1, 2022 through June 30, 2023**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	710	38%
Female Students	1,136	62%
<b>Totals</b>	<b>1,846</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses
	Amount	Percent	Amount
Men's Teams	\$1,003,176	53.41%	\$6,061
Women's Teams	874,991	46.59%	2,145
<b>Totals for All Teams</b>	<b>\$1,878,167</b>	<b>100%</b>	<b>\$8,206</b>

**Athletic Participation**

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	44		44				
Basketball	17	12	29				
Golf	9	8	17				
Tennis	16	13	29				
Track & Field (Indoor)	37	29	66	34	29	16	15
Track & Field (Outdoor)	33	30	63	33	29	16	15
Cross Country	18	14	32	17	14	16	14
Volleyball		19	19		1		1
Dance/Spirit		9	9				
<b>Total Participants</b>	<b>174</b>	<b>134</b>	<b>308</b>	<b>84</b>	<b>73</b>	<b>48</b>	<b>45</b>
<b>Percentage of Total</b>	<b>56%</b>	<b>44%</b>	<b>100%</b>				
<b>Unduplicated Count</b>	<b>124</b>	<b>90</b>	<b>214</b>				

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**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$923,826		\$923,826	\$923,826		\$923,826	\$0		\$0
Basketball	492,888	450,833	943,721	492,888	450,833	943,721	0	0	0
Golf	161,215	149,383	310,598	161,215	149,383	310,598	0	0	0
Tennis	201,726	236,199	437,925	201,726	236,199	437,925	0	0	0
Track & Field (Indoor)	51,063	55,724	106,787	51,063	55,724	106,787	0	0	0
Track & Field (Outdoor)	76,595	83,586	160,181	76,595	83,586	160,181	0	0	0
Cross Country	101,533	124,149	225,682	101,533	124,149	225,682	0	0	0
Volleyball		511,463	511,463		511,463	511,463		0	0
Dance/Spirit		15,745	15,745		15,745	15,745		0	0
<b>Totals for All Teams</b>	<b>\$2,008,846</b>	<b>\$1,627,082</b>	<b>\$3,635,928</b>	<b>\$2,008,846</b>	<b>\$1,627,082</b>	<b>\$3,635,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Not Allocated by Gender/Sport			741,943			726,091			15,852
<b>Grand Totals for Athletics</b>	<b>\$2,008,846</b>	<b>\$1,627,082</b>	<b>\$4,377,871</b>	<b>\$2,008,846</b>	<b>\$1,627,082</b>	<b>\$4,362,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,852</b>
Totals for All Sports Except Baseball & Basketball	\$592,132	\$1,176,249	\$1,768,381	\$592,132	\$1,176,249	\$1,768,381	\$0	\$0	\$0

**Operating (Game Day) Expenses**  
(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$139,674		\$139,674	44		44	\$3,174		\$3,174
Basketball	92,918	73,988	166,906	17	12	29	5,466	\$6,166	5,755
Golf	23,803	24,576	48,379	9	8	17	2,645	3,072	2,846
Tennis	30,049	30,853	60,902	16	13	29	1,878	2,373	2,100
Track & Field (Indoor)	10,806	10,670	21,476	37	29	66	292	368	325
Track & Field (Outdoor)	16,209	16,006	32,215	33	30	63	491	534	511
Cross Country	35,269	35,052	70,321	18	14	32	1,959	2,504	2,198
Volleyball		79,387	79,387		19	19		4,178	4,178
Dance/Spirit		4,419	4,419		9	9		491	491
<b>Totals for All Teams</b>	<b>\$348,728</b>	<b>\$274,951</b>	<b>\$623,679</b>	<b>174</b>	<b>134</b>	<b>308</b>	<b>\$2,004</b>	<b>\$2,052</b>	<b>\$2,025</b>
Totals for All Sports Except Baseball & Basketball	\$116,136	\$200,963	\$317,099	113	122	235	\$1,028	\$1,647	\$1,349

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**Average Coaching Salaries**

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$30,656	\$24,326	\$10,712	\$6,384
Number of Head Coaches Used to Calculate Average	7	8	18	14
Number of Volunteer Coaching Positions	0	0	6	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$68,341	\$59,696	\$39,190	\$32,266
Full-Time Equivalents (FTEs) Used to Calculate Average	3.14	3.26	4.92	2.77

**Counts of Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
<b>Totals for Men's Teams</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
<b>Women's Varsity Teams</b>									
Basketball	1		1						1
Golf		1	1						1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Volleyball	1		1						1
Dance/Spirit						1	1		1
<b>Totals for Women's Teams</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>8</b>

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**Counts of Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Baseball	2	2	2	2					4
Basketball		3	1	2					3
Golf		1		1					1
Tennis		2	1	1		1		1	3
Track & Field (Indoor)		6	1	5					6
Track & Field (Outdoor)		6	1	5					6
Cross Country		1	1						1
<b>Totals for Men's Teams</b>	<b>2</b>	<b>21</b>	<b>7</b>	<b>16</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>24</b>
<b>Women's Varsity Teams</b>									
Basketball						1	1		1
Golf		1		1					1
Tennis		2	1	1		1		1	3
Track & Field (Indoor)		6	1	5					6
Track & Field (Outdoor)		6	1	5					6
Cross Country		1	1						1
Volleyball		1	1						1
Dance/Spirit									0
<b>Totals for Women's Teams</b>	<b>0</b>	<b>17</b>	<b>5</b>	<b>12</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>19</b>