

Lewis-Clark State College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2015 through June 30, 2016

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	904	40%
Female Students	1,346	60%
Totals	2,250	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$1,047,884	52%	\$8,854
Women's Teams	950,533	48%	10,092
Totals for All Teams	\$1,998,417	100%	\$18,946

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	40		40				
Basketball	14	12	26				
Golf	9	11	20				
Tennis	12	12	24				
Track & Field (Indoor)	37	27	64	35	21	16	7
Track & Field (Outdoor)	35	23	58	35	22	16	7
Cross Country	17	15	32	16	12	16	7
Volleyball		19	19				
Total Participants	164	119	283	86	55	48	21
Percentage of Total	58%	42%	100%				
Unduplicated Count	113	85	198				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$880,369		\$880,369	\$880,369		\$880,369	\$0		\$0
Basketball	438,939	355,675	794,614	438,939	355,675	794,614	0	0	0
Golf	117,896	195,916	313,812	117,896	195,916	313,812	0	0	0
Tennis	117,986	140,064	258,050	117,986	140,064	258,050	0	0	0
Track & Field (Indoor)	35,715	76,560	112,275	35,715	76,560	112,275	0	0	0
Track & Field (Outdoor)	53,572	114,840	168,412	53,572	114,840	168,412	0	0	0
Cross Country	136,257	205,465	341,722	136,257	205,465	341,722	0	0	0
Volleyball		410,615	410,615		410,615	410,615		0	0
Totals for All Teams	\$1,780,734	\$1,499,135	\$3,279,869	\$1,780,734	\$1,499,135	\$3,279,869	\$0	\$0	\$0
Not Allocated by Gender/Sport			675,684			623,260			52,424
Grand Totals for Athletics	\$1,780,734	\$1,499,135	\$3,955,553	\$1,780,734	\$1,499,135	\$3,903,129	\$0	\$0	\$52,424
Totals for All Sports Except Baseball & Basketball	\$461,426	\$1,143,460	\$1,604,886	\$461,426	\$1,143,460	\$1,604,886	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$97,482		\$97,482	40		40	\$2,437		\$2,437
Basketball	57,693	58,206	115,899	14	12	26	4,121	\$4,851	4,458
Golf	24,495	25,490	49,985	9	11	20	2,722	2,317	2,499
Tennis	12,842	13,463	26,305	12	12	24	1,070	1,122	1,096
Track & Field (Indoor)	12,079	13,836	25,915	37	27	64	326	512	405
Track & Field (Outdoor)	18,119	20,754	38,873	35	23	58	518	902	670
Cross Country	26,675	30,163	56,838	17	15	32	1,569	2,011	1,776
Volleyball		84,501	84,501		19	19		4,447	4,447
Totals for All Teams	\$249,385	\$246,413	\$495,798	164	119	283	\$1,521	\$2,071	\$1,752
Totals for All Sports Except Baseball & Basketball	\$94,210	\$188,207	\$282,417	110	107	217	\$856	\$1,759	\$1,301

**Lewis-Clark State College
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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$22,793	\$21,375	\$15,328	\$6,114
Number of Head Coaches Used to Calculate Average	7	7	7	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$57,808	\$53,059	\$39,593	\$35,965
Full-Time Equivalents (FTEs) Used to Calculate Average	2.76	2.82	2.71	0.85

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Golf		1		1					1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Totals for Men's Teams	2	5	6	1	0	0	0	0	7
Women's Varsity Teams									
Basketball	1		1						1
Golf		1		1					1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Volleyball					1		1		1
Totals for Women's Teams	1	5	5	1	1	0	1	0	7

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	2		2						2
Basketball		1		1					1
Golf		1		1					1
Tennis									0
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Totals for Men's Teams	2	5	5	2	0	0	0	0	7
Women's Varsity Teams									
Basketball						1		1	1
Golf		1		1					1
Tennis									0
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Volleyball									0
Totals for Women's Teams	0	4	3	1	0	1	0	1	5