

Lewis-Clark State College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2016 through June 30, 2017

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	914	40%
Female Students	1,349	60%
Totals	2,263	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$1,018,239	53%	\$7,345
Women's Teams	896,535	47%	11,488
Totals for All Teams	\$1,914,774	100%	\$18,833

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	45		45				
Basketball	14	12	26		1		1
Golf	10	9	19				
Tennis	11	15	26				
Track & Field (Indoor)	32	28	60	30	25	16	9
Track & Field (Outdoor)	32	21	53	31	20	16	9
Cross Country	18	19	37	17	15	16	8
Volleyball		14	14				
Total Participants	162	118	280	78	61	48	27
Percentage of Total	58%	42%	100%				
Unduplicated Count	115	82	197				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$926,121		\$926,121	\$926,121		\$926,121	\$0		\$0
Basketball	393,403	365,238	758,641	393,403	365,238	758,641	0	0	0
Golf	147,388	163,715	311,103	147,388	163,715	311,103	0	0	0
Tennis	124,821	178,399	303,220	124,821	178,399	303,220	0	0	0
Track & Field (Indoor)	36,040	64,340	100,380	36,040	64,340	100,380	0	0	0
Track & Field (Outdoor)	54,060	96,510	150,570	54,060	96,510	150,570	0	0	0
Cross Country	173,389	257,709	431,098	173,389	257,709	431,098	0	0	0
Volleyball		326,005	326,005		326,005	326,005		0	0
Totals for All Teams	\$1,855,222	\$1,451,916	\$3,307,138	\$1,855,222	\$1,451,916	\$3,307,138	\$0	\$0	\$0
Not Allocated by Gender/Sport			713,130			700,254			12,876
Grand Totals for Athletics	\$1,855,222	\$1,451,916	\$4,020,268	\$1,855,222	\$1,451,916	\$4,007,392	\$0	\$0	\$12,876
Totals for All Sports Except Baseball & Basketball	\$535,698	\$1,086,678	\$1,622,376	\$535,698	\$1,086,678	\$1,622,376	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$137,150		\$137,150	45		45	\$3,048		\$3,048
Basketball	74,434	62,131	136,565	14	12	26	5,317	\$5,178	5,253
Golf	28,804	31,850	60,654	10	9	19	2,880	3,539	3,192
Tennis	13,736	14,974	28,710	11	15	26	1,249	998	1,104
Track & Field (Indoor)	11,733	11,781	23,514	32	28	60	367	421	392
Track & Field (Outdoor)	17,599	17,672	35,271	32	21	53	550	842	665
Cross Country	37,207	37,256	74,463	18	19	37	2,067	1,961	2,013
Volleyball		55,255	55,255		14	14		3,947	3,947
Totals for All Teams	\$320,663	\$230,919	\$551,582	162	118	280	\$1,979	\$1,957	\$1,970
Totals for All Sports Except Baseball & Basketball	\$109,079	\$168,788	\$277,867	103	106	209	\$1,059	\$1,592	\$1,330

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$25,651	\$22,897	\$16,418	\$6,385
Number of Head Coaches Used to Calculate Average	7	7	7	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$62,130	\$55,460	\$42,408	\$37,559
Full-Time Equivalents (FTEs) Used to Calculate Average	2.89	2.89	2.71	0.85

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Golf		1		1					1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Totals for Men's Teams	2	5	6	1	0	0	0	0	7
Women's Varsity Teams									
Basketball	1		1						1
Golf		1		1					1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Volleyball					1		1		1
Totals for Women's Teams	1	5	5	1	1	0	1	0	7

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	2		2						2
Basketball		1		1					1
Golf		1		1					1
Tennis									0
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Totals for Men's Teams	2	5	5	2	0	0	0	0	7
Women's Varsity Teams									
Basketball						1		1	1
Golf		1		1					1
Tennis									0
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Volleyball									0
Totals for Women's Teams	0	4	3	1	0	1	0	1	5