




## MEMORANDUM

**TO:** President of ASLCSC  
Editor of The Pathfinder

**FROM:** Dr. Cynthia L. Pemberton, President 

**DATE:** February 10, 2023

**SUBJECT:** Public Hearing of Proposed Student Tuition and Fees for FY 2024

As specified in State Board of Education policy V.R.2.a., this letter serves as initial notice of a public hearing to be held at 3:00 PM on Tuesday, February 28, 2023 to gather input on proposed student tuition and fees to become effective with the Fall 2023 semester. The hearing will be held in-person in SAC 112 and via Zoom. The link will be posted on the Budget Office website at: <http://www.lcsc.edu/budget> one week prior to the fee hearing. Students wishing to submit written or electronic testimony should send their comments to the Office of the Vice President for Finance and Administration in the Administration Building on the Lewiston campus or to [vpfinanceadmin@lcsc.edu](mailto:vpfinanceadmin@lcsc.edu).

For FY2024, Administration is providing two different proposals in response to the Governor including funding for a flexible line item in his proposed budget for FY2024. The first proposal is based upon the Legislature approving the Governor's budget, as proposed. The second proposal is based upon no funding being received for the flexible line item.

### Proposal #1

Proposal number 1 is based upon the flexible line item being fully funded. It includes an increase of 5.6% (\$196) in the overall full-time rate assessed for resident students each semester. The increase includes an \$11 increase per semester in the Student Technology Fee. Administration and ASLCSC are proposing a reconfiguration of Student Activity Fees reflecting meaningful fee clusters, thereby facilitating greater flexibility in their use from year-to-year. The proposed reconfiguration clusters have a net \$9 increase impact per semester.

- 1) Decrease Student Enrollment, Engagement, and Success by (\$5.75).
- 2) Increase Student Health and Wellness by \$1.50.
- 3) Increase Institutional Operations, Services, and Support by \$13.25.

The proposal also includes increases to the credit hour fee for both part-time and summer term instruction of \$20 per credit hour (a 5.6% increase). Also proposed are increases to nonresident tuition of \$371 per semester (a 5.6% increase) and the Asotin County nonresident tuition of \$114 per semester (a 5.6% increase). Revenue generated by the overall proposal will be used to support the ongoing costs of the institution, including the change in employee compensation costs stipulated by the Idaho Legislature and an increase in technology costs.



Additionally, the proposal includes increases of 5.6% in the overall graduate student fees for in-state full-time (\$263 per semester), 5.6% in the overall out-of-state full-time fees (\$651 per semester) and 5.5% in the overall part-time per credit hour fee (\$26).

Along with the above, Administration is proposing a new Idaho Correctional Education part-time per credit hour fee of \$310 (tuition and delivery) and a full-time rate of \$3,439 (tuition and delivery) effective Summer 2023.

### **Proposal #2**

Proposal number 2 is based upon the flexible line item not being funded. It includes an increase of 8.1% (\$284) in the overall full-time rate assessed for resident students each semester. The increase includes an \$11 increase in the Student Technology Fee per semester.

The proposal also includes increases to the credit hour fee for both part-time and summer term instruction of \$29 per credit hour (an 8.1% increase). Also proposed are increases to nonresident tuition of \$540 per semester (an 8.2% increase) and the Asotin County nonresident tuition of \$166 per semester (an 8.2% increase). Revenue generated by the overall proposal will be used to support the ongoing costs of the institution, including the change in employee compensation costs stipulated by the Idaho Legislature and an increase in technology costs.

Additionally, the proposal includes increases of 8.1% in the overall graduate student fees for in-state full-time (\$383 per semester), 8.1% in the overall out-of-state full-time fees (\$947 per semester) and 8.1% in the overall part-time per credit hour fee (\$38).

Along with the above, Administration is proposing a new Idaho Correctional Education part-time per credit hour fee of \$316 (tuition and delivery) and a full-time rate of \$3,527 (tuition and delivery) effective Summer 2023.

This letter also serves as a request to publish the attached Notice of Public Hearing in *The Pathfinder*. Any assistance you can provide in notifying students of the hearing is greatly appreciated. This notice and a detailed list of proposed tuition and fee changes will appear on the LCSC Budget Office website for the next few weeks at: <http://www.lcsc.edu/budget>. Additionally, descriptions of the student activity, facility and technology fees and their uses can also be found at this site.

Thank you.

Enclosure: Notice of Public Hearing