

MEMORANDUM

President of ASLCSC Editor of The Pathfinder
Dr. Cynthia L. Pemberton, President appthe Pemberton
February 28, 2024
Public Hearing of Proposed Student Tuition and Fees for FY 2025

As specified in State Board of Education policy V.R.2.a., this letter serves as initial notice of a public hearing to be held at 3:00 PM on Tuesday, March 5, 2024 to gather input on proposed student tuition and fees to become effective with the Fall 2024 semester. The hearing will be held in-person in SAC 112 and via MS TEAMS. The link will be posted on the Budget Office website at: <u>http://www.lcsc.edu/budget</u> one week prior to the fee hearing. Students wishing to submit written or electronic testimony should send their comments to the Office of the Vice President for Finance and Administration in the Administration Building on the Lewiston campus or to <u>vpfinanceadmin@lcsc.edu</u>.

This proposal includes an increase of 3.0% (\$111) in the overall full-time rate assessed for resident students each semester. This includes support for the following ASLCSC Student Activity Fee recommendations: a \$5 increase in Intramurals and Club Sports and \$5.50 for a new ID Card system; as well as a \$11.50 increase in the Student Technology Fee, which are all part of the Consolidated Mandatory Fee.

The proposal also includes increases to the credit hour fee for both part-time and summer term instruction of \$11 per credit hour (a 2.9% increase). Also proposed are increases to overall tuition and fees for nonresidents of \$321 per semester (a 3.0% increase) and Asotin County nonresidents of \$175 per semester (a 3.0% increase). Revenue generated by the overall proposal will be used to support the ongoing costs of the institution, including the change in employee compensation costs stipulated by the Idaho Legislature, an increase in Intramurals and Club Sports, a new ID Card system as well as an increase in technology costs. The latter three are part of the Consolidated Mandatory Fee.

Additionally, the proposal includes increases of 3.0% in the overall graduate student fees for in-state full-time (\$149 per semester), 3.0% in the overall out-of-state full-time fees (\$368 per semester) and 2.82% in the overall part-time per credit hour fee (\$14).

Along with the above, Administration is proposing a new BAS Professional Pathway part-time per credit hour fee of \$228 (tuition only) and a full-time rate of \$2,500 (tuition only) effective Fall 2024. This new fee is intended to help professional populations of students who hold an Associate of Applied Science and a minimum of 3 years' experience in the field. A lower per credit hour fee and full-time rate than the traditional rates is proposed due to the limited access to services for these working professionals, such as

Office of the President



limited or no campus activities or services.

This letter also serves as a request to publish the attached Notice of Public Hearing in *The Pathfinder*. Any assistance you can provide in notifying students of the hearing is greatly appreciated. This notice and a detailed list of proposed tuition and fee changes will appear on the LCSC Budget Office website for the next few weeks at: <u>http://www.lcsc.edu/budget</u>. Additionally, descriptions of the Consolidated Mandatory Fees and their uses can also be found at this site.

Thank you.

Enclosure: Notice of Public Hearing