

Lewis-Clark State College
 Equity in Athletics Disclosure Act (EADA) Report
 Report on Athletic Program Participation Rates and Financial Support Data
 July 1, 2019 through June 30, 2020

Revised Per COVID-19

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	827	38%
Female Students	1,338	62%
Totals	2,165	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$834,365	48.87%	\$7,096
Women's Teams	\$873,112	51.13%	2,616
Totals for All Teams	\$1,707,477	100%	\$9,712

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	40		40				
Basketball	17	12	29				
Golf	8	12	20				
Tennis	13	12	25				
Track & Field (Indoor)	24	28	52	23	28		
Track & Field (Outdoor)							
Cross Country	13	14	27	10	13		
Volleyball		17	17				
Total Participants	115	95	210	33	41	0	0
Percentage of Total	55%	45%	100%				
Unduplicated Count	105	82	187				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$740,730		\$740,730	\$740,730		\$740,730	\$0		\$0
Basketball	384,451	427,359	811,810	384,451	427,359	811,810	0	0	0
Golf	117,672	151,701	269,373	117,672	151,701	269,373	0	0	0
Tennis	141,930	125,779	267,709	141,930	125,779	267,709	0	0	0
Track & Field (Indoor)	10,833	45,221	56,054	10,833	45,221	56,054	0	0	0
Track & Field (Outdoor)							0	0	0
Cross Country	99,463	145,274	244,737	99,463	145,274	244,737	0	0	0
Volleyball		453,811	453,811		453,811	453,811		0	0
Totals for All Teams	\$1,495,079	\$1,349,145	\$2,844,224	\$1,495,079	\$1,349,145	\$2,844,224	\$0	\$0	\$0
Not Allocated by Gender/Sport			849,482			784,977			64,505
Grand Totals for Athletics	\$1,495,079	\$1,349,145	\$3,693,706	\$1,495,079	\$1,349,145	\$3,629,201	\$0	\$0	\$64,505
Totals for All Sports Except Baseball & Basketball	\$369,898	\$921,786	\$1,291,684	\$369,898	\$921,786	\$1,291,684	\$0	\$0	\$0

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$63,830		\$63,830	40		40	\$1,596		\$1,596
Basketball	63,551	73,991	137,542	17	12	29	3,738	\$6,166	4,743
Golf	16,581	17,646	34,227	8	12	20	2,073	1,470	1,711
Tennis	15,337	17,054	32,391	13	12	25	1,180	1,421	1,296
Track & Field (Indoor)	5,665	5,385	11,050	24	28	52	236	192	213
Track & Field (Outdoor)									
Cross Country	20,987	20,776	41,763	13	14	27	1,614	1,484	1,547
Volleyball		60,425	60,425		17	17		3,554	3,554
Totals for All Teams	\$185,951	\$195,277	\$381,228	115	95	210	\$1,617	\$2,056	\$1,815
Totals for All Sports Except Baseball & Basketball	\$58,570	\$121,286	\$179,856	58	83	141	\$1,010	\$1,461	\$1,276

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$32,340	\$28,930	\$10,900	\$9,446
Number of Head Coaches Used to Calculate Average	6	6	13	10
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$61,796	\$55,280	\$42,173	\$39,195
Full-Time Equivalents (FTEs) Used to Calculate Average	3.14	3.14	3.36	2.41

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Golf						1	1		1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)									0
Cross Country		1	1						1
Totals for Men's Teams	2	3	5	0	0	1	1	0	6
Women's Varsity Teams									
Basketball	1		1						1
Golf						1	1		1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)									0
Cross Country		1	1						1
Volleyball	1		1						1
Totals for Women's Teams	2	3	5	0	0	1	1	0	6

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	2	1	2	1					3
Basketball		2		2					2
Golf		1		1		1		1	2
Tennis									0
Track & Field (Indoor)		5	1	4					5
Track & Field (Outdoor)									0
Cross Country		1	1						1
Totals for Men's Teams	2	10	4	8	0	1	0	1	13
Women's Varsity Teams									
Basketball						1	1		1
Golf		1		1		1		1	2
Tennis									0
Track & Field (Indoor)		5	1	4					5
Track & Field (Outdoor)									0
Cross Country		1	1						1
Volleyball		1	1						1
Totals for Women's Teams	0	8	3	5	0	2	1	1	10