

Lewis-Clark State College
Equity in Athletics Disclosure Act (EADA) Report
July 1, 2024 through June 30, 2025

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	701	38%
Female Students	1,167	62%
Totals	1,868	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$1,008,515	54.41%	\$14,980
Women's Teams	844,965	45.59%	11,424
Totals for All Teams	\$1,853,480	100%	\$26,404

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	42		42				
Basketball	16	16	32				
Golf	11	8	19				
Tennis	13	14	27				
Track & Field (Indoor)	34	20	54	33	20	12	12
Track & Field (Outdoor)	29	19	48	29	19	12	12
Cross Country	17	12	29	16	11	12	10
Volleyball		20	20		2		2
Dance/Spirit		13	13				
Total Participants	162	122	284	78	52	36	36
Percentage of Total	57%	43%	100%				
Unduplicated Count	117	90	207				

Lewis-Clark State College
Equity in Athletics Disclosure Act (EADA) Report
Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$985,225		\$985,225	\$985,225		\$985,225	\$0		\$0
Basketball	554,554	493,110	1,047,664	554,554	493,110	1,047,664	0	0	0
Golf	205,635	164,597	370,232	205,635	164,597	370,232	0	0	0
Tennis	147,498	258,781	406,279	147,498	258,781	406,279	0	0	0
Track & Field (Indoor)	54,653	53,681	108,334	54,653	53,681	108,334	0	0	0
Track & Field (Outdoor)	81,980	80,522	162,502	81,980	80,522	162,502	0	0	0
Cross Country	106,130	122,168	228,298	106,130	122,168	228,298	0	0	0
Volleyball		488,544	488,544		488,544	488,544		0	0
Dance/Spirit		122,851	122,851		122,851	122,851		0	0
Totals for All Teams	\$2,135,675	\$1,784,254	\$3,919,929	\$2,135,675	\$1,784,254	\$3,919,929	\$0	\$0	\$0
Not Allocated by Gender/Sport			792,059			785,331			6,728
Grand Totals for Athletics	\$2,135,675	\$1,784,254	\$4,711,988	\$2,135,675	\$1,784,254	\$4,705,260	\$0	\$0	\$6,728
Totals for All Sports Except Baseball & Basketball	\$595,896	\$1,291,144	\$1,887,040	\$595,896	\$1,291,144	\$1,887,040	\$0	\$0	\$0

Operating (Game Day) Expenses
(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$167,594		\$167,594	42		42	\$3,990		\$3,990
Basketball	134,420	101,345	235,765	16	16	32	8,401	\$6,334	7,368
Golf	37,174	37,029	74,203	11	8	19	3,379	4,629	3,905
Tennis	17,323	16,547	33,870	13	14	27	1,333	1,182	1,254
Track & Field (Indoor)	13,214	12,680	25,894	34	20	54	389	634	480
Track & Field (Outdoor)	19,821	19,019	38,840	29	19	48	683	1,001	809
Cross Country	25,359	25,942	51,301	17	12	29	1,492	2,162	1,769
Volleyball		97,142	97,142		20	20		4,857	4,857
Dance/Spirit		26,903	26,903		13	13		2,069	2,069
Totals for All Teams	\$414,905	\$336,607	\$751,512	162	122	284	\$2,561	\$2,759	\$2,646
Totals for All Sports Except Baseball & Basketball	\$112,891	\$235,262	\$348,153	104	106	210	\$1,085	\$2,219	\$1,658

Lewis-Clark State College
Equity in Athletics Disclosure Act (EADA) Report
Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach Position	\$35,695	\$28,798	\$19,175	\$10,624
Number of Head Coaches Used to Calculate Average	7	8	10	13
Number of Volunteer Coaching Positions	0	0	5	5
Average Annual Insitutional Salary per Full-Time Equivalent (FTE)	\$79,575	\$59,225	\$45,438	\$44,409
Full-Time Equivalents (FTEs) Used to Calculate Average	3.14	3.89	4.22	3.11

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Totals for Men's Teams	2	5	7	0	0	0	0	0	7
Women's Varsity Teams									
Basketball					1		1		1
Golf		1	1						1
Tennis		1	1						1
Track & Field (Indoor)		1	1						1
Track & Field (Outdoor)		1	1						1
Cross Country		1	1						1
Volleyball					1		1		1
Dance/Spirit						1	1		1
Totals for Women's Teams	0	5	5	0	2	1	3	0	8

Lewis-Clark State College
Equity in Athletics Disclosure Act (EADA) Report
Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	2	2	2	2					4
Basketball		2	1	1					2
Golf		2		2					2
Tennis		1		1		1	1		2
Track & Field (Indoor)		2	1	1					2
Track & Field (Outdoor)		2	1	1					2
Cross Country		1	1						1
Totals for Men's Teams	2	12	6	8	0	1	1	0	15
Women's Varsity Teams									
Basketball						1	1		1
Golf		2		2					2
Tennis		1		1		1	1		2
Track & Field (Indoor)		4	1	3					4
Track & Field (Outdoor)		4	1	3					4
Cross Country		1	1						1
Volleyball		1	1			1		1	2
Dance/Spirit						2		2	2
Totals for Women's Teams	0	13	4	9	0	5	2	3	18